



BUDGET ADJUSTMENT REQUEST FORM

Fiscal Year: 25/26

Prepared By: Dillon Albert

Date: 1/5/2026

DH Approval: Javier Hernandez *JH*

(Round up to the nearest dollar)

Fund	Cost Center	Account Number	Account Title	Project Code	Increase	Decrease
712	4000	730000	PROFESSIONAL SERVICES		58,950.00	
Total:					58,950.00	-

Summary and Justification:

Appropriation of funds to cover annual levy and CFD services through June 30, 2026. Increase in budget will be offset by fund balance.

***Route to Finance, for review, prior to approvals.**

Approvals

	Signed by:	FOR FINANCE USE ONLY:
Finance Review:	<i>Giselle Gonzalez</i> <small>Signed by: 89E326E7D092467...</small>	BA Entered By: _____
City Manager Approval:	<i>Jim Pia</i> <small>Signed by: 700B7B95C5C4409...</small>	Date: _____
City Council Approval:	Res. No.: _____	Journal No. _____
	Date: 1/6/2026 3:20:50 PM PST	
	Date: 1/6/2026 8:29:31 PM PST	
	Date Approved: _____	