



**STAFF REPORT
HOLLISTER CITY COUNCIL
MEETING DATE: January 20, 2026
REPORT # Finance-2026-08**

AGENDA ITEM: THE CITY COUNCIL, ACTING IN ITS CAPACITY AS THE SUCCESSOR AGENCY TO THE CITY OF HOLLISTER REDEVELOPMENT AGENCY (RDA), TO REVIEW AND CONSIDER APPROVING THE FISCAL YEAR (FY) 2026-27 RECOGNIZED OBLIGATION PAYMENT SCHEDULE (ROPS)

DEPARTMENT: Administrative Services

DEPARTMENT HEAD: Jim Pia, Interim City Manager

STAFF CONTACT: Delia Pichardo, Accounting Manager

RECOMMENDED ACTION: Approve the FY 2026-27 ROPS.

DISCUSSION: Staff have prepared FY 2026-27 ROPS using the template provided by the California Department of Finance (DOF). This template is used by the DOF and County Auditor-Controller to determine the amount of property tax increment that will be paid to the Successor Agency to wind down the affairs of the former RDA.

Expenses in the ROPS are related to paying off bonds of the former RDA and administrative costs for winding-down activities of the former RDA. The City Council, acting in its capacity for the Successor Agency, is required to approve a ROPS annually. The ROPS is reviewed by the local Oversight Board and submitted to the DOF and County Auditor-Controller by February 1 each year.

FISCAL IMPACT: Approving the FY 2026-27 ROPS will allow the City to receive its annual distribution of funds without delay.

PREVIOUS COUNCIL OR COMMISSION ACTION: None.

CEQA: Not a project.

ATTACHMENTS:

1. FY 2026-27 ROPS
2. Resolution 2025-XX SA Successor Agency FY 2026-27 ROPS Approval
3. Resolution 2026-01-OB Oversight Board FY 2026-27 ROPS Approval